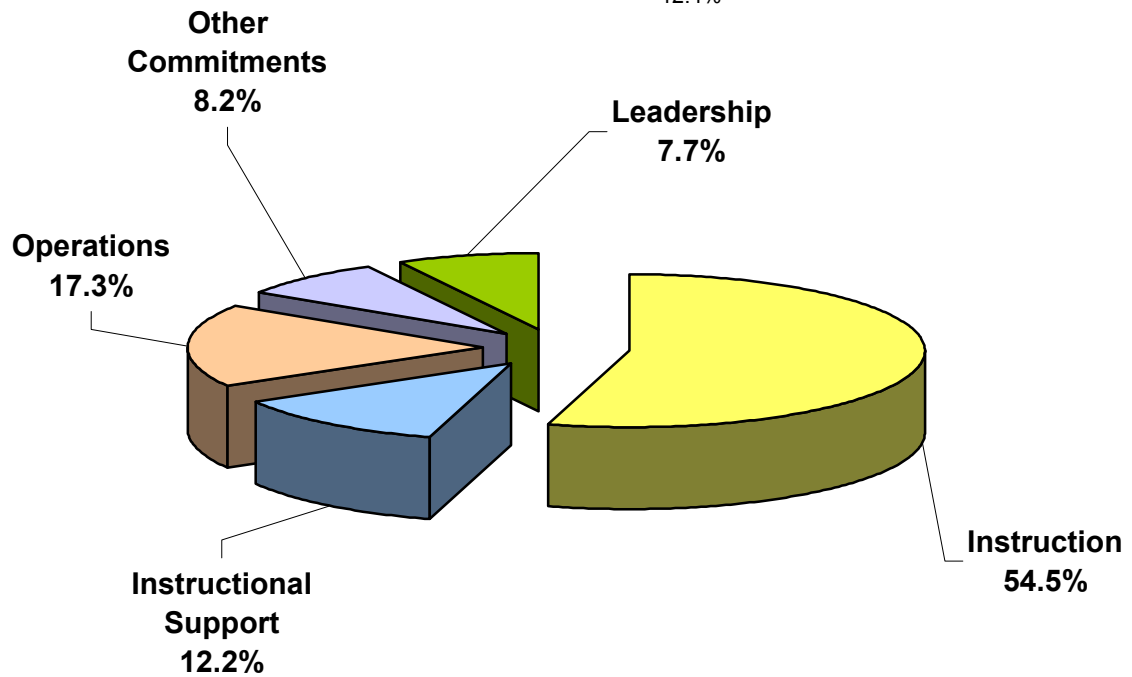
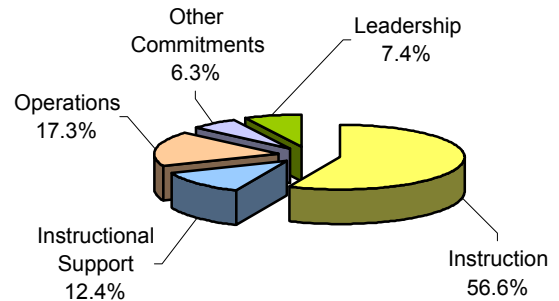


North Kingstown School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002



July 2000 - June 2001
(Previous Year)



District Enrollment (ADM): 4,395	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$24,999,722	\$5,688	54.5%
Instructional Support	\$5,589,201	\$1,272	12.2%
Operations	\$7,947,627	\$1,808	17.3%
Other Commitments	\$3,767,649	\$857	8.2%
Leadership	\$3,533,859	\$804	7.7%
Total District	\$45,838,057	\$10,430	100.0%